

**Granada Hills South
Budget for Fiscal Year 2010-2011
APPROVED, June 10, 2010**

Funds	
Yearly Allocation	\$ 45,000.00
Rollover	\$ 515.93
Total	\$ 45,515.93

Budget	
Category	Annual Total

Codes

100 Operations		%	Total
TAC	Accounting Services		6,500
FAC	Facilities Related and Space Rental		3,000
OFF	Office Supplies		1,500
OFF	Office Equipment		1,200
MIS	Committee Budgets		1,000
Sub Total		29.00%	\$ 13,200

200 Outreach			
MEE	Meeting Expenses		2,500
ELE	Elections		0
NEW	Newsletters		9,000
WEB	Website Maintenance/Enhancement/Creation		2,600
EVE	General Outreach		8,200
Sub Total		48.99%	\$ 22,300

300 Community Improvement			
CIP	Community Improvement Projects		10,016
Sub Total		22.01%	\$ 10,016

400 Neighborhood Purpose Grants			
GRT	Neighborhood Purpose Grants		
Sub Total		0.00%	\$ -

Grand Total	\$ 45,516
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Budget Narrative:

<i>Codes</i>	<i>Description</i>	<i>Budget Category</i>
ADV	Advertisement	OUTREACH
AUD	Audio and Video Services	OPERATIONS
CIP	Community Improvement Projects	COMMUNITY IMPROVEMENT
ELE	Election Expense	OUTREACH
EVE	Event Expense /Food and Refreshments	OUTREACH
FAC	Facilities-Related and Space and Storage rental	OPERATIONS
GRT	Neighborhood Purpose Grant	NEIGHBORHOOD PURPOSE GR
MAT	Material Distribution	OUTREACH
MEE	Meeting Expenses	OUTREACH
MIS	Misc. Supplies	OPERATIONS
NEW	Newsletter Expense	OUTREACH
OFF	Office Equipment and Supplies	OPERATIONS
RET	Board Retreat and Training Exp.	OPERATIONS
TAC	Staffing and Temporary Help	OPERATIONS
TRL	Translation and Transcription	OPERATIONS
WEB	Website Development and Maintenance	OUTREACH