

**Granada Hills South
Budget for Fiscal Year 2011-2012
APPROVED, July 14, 2011**

Funds	
Yearly Allocation	\$ 40,500.00
Rollover	\$ -
Total	\$ 40,500.00

Budget	
Category	Annual Total

Codes

100 Operations		%	Total
TAC	Accounting Services	0.00%	0
FAC	Facilities Related and Space Rental	3.83%	1,550
OFF	Office Supplies	2.47%	1,000
OFF	Office Equipment	0.00%	
MIS	Committee Budgets	2.47%	1,000
MEE	Meeting Expenses	4.94%	2,000
Sub Total		13.70%	\$ 5,550

200 Outreach		%	Total
EVE	General Outreach	29.63%	12,000
ELE	Elections	0.00%	0
NEW	Newsletters	4.94%	2,000
WEB	Website Maintenance/Enhancement/Creation	6.05%	2,450
Sub Total		40.62%	\$ 16,450

300 Community Improvement		%	Total
CIP	Community Improvement Projects		
Sub Total		0.00%	\$ -

400 Neighborhood Purpose Grants		%	Total
GRT	Neighborhood Purpose Grants		18,500
Sub Total		45.68%	\$ 18,500

Grand Total	\$ 40,500
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Budget Narrative:

<i>Codes</i>	<i>Description</i>	<i>Budget Category</i>
ADV	Advertisement	OUTREACH
AUD	Audio and Video Services	OPERATIONS
CIP	Community Improvement Projects	COMMUNITY IMPROVEMENT
ELE	Election Expense	OUTREACH
EVE	Event Expense /Food and Refreshments	OUTREACH
FAC	Facilities-Related and Space and Storage rental	OPERATIONS
GRT	Neighborhood Purpose Grant	NEIGHBORHOOD PURPOSE GR
MAT	Material Distribution	OUTREACH
MEE	Meeting Expenses	OUTREACH
MIS	Misc. Supplies	OPERATIONS
NEW	Newsletter Expense	OUTREACH
OFF	Office Equipment and Supplies	OPERATIONS
RET	Board Retreat and Training Exp.	OPERATIONS
TAC	Staffing and Temporary Help	OPERATIONS
TRL	Translation and Transcription	OPERATIONS
WEB	Website Development and Maintenance	OUTREACH