

**Granada Hills South  
Revised Budget for Fiscal Year 2013-2014  
APPROVED, May 1, 2014**

Funds	
Yearly Allocation	\$ 37,000.00
Rollover	\$ -
<b>Total</b>	<b>\$ 37,000.00</b>

Budget		Annual Total	
Codes	Category	%	Total
<b>100 Operations</b>			
TAC	Accounting Services	0.00%	0.00
FAC	Facilities Related and Space Rental	1.74%	644.00
OFF	Office Supplies	0.00%	0.00
OFF	Office Equipment	0.00%	0.00
MIS	Committee Budgets	1.72%	638.08
Sub Total		3.47%	\$ 1,282.08
<b>200 Outreach</b>			
EVE	General Outreach	20.04%	\$ 7,415.64
ELE	Elections	2.24%	\$ 829.79
NEW	Newsletters	12.57%	\$ 4,650.00
WEB	Website Maintenance/Enhancement/Creation	6.76%	\$ 2,500.00
MEE	Meeting Expenses	1.62%	\$ 597.61
Sub Total		43.22%	\$ 15,993.04
<b>300 Community Improvement</b>			
CIP	Community Improvement Projects		
Sub Total		0.00%	\$ -
<b>400 Neighborhood Purpose Grants</b>			
GRT	Neighborhood Purpose Grants		\$ 19,724.88
Sub Total		53.31%	\$ 19,724.88
<b>Grand Total</b>			<b>\$ 37,000.00</b>

Budget Narrative:

<i>Codes</i>	<i>Description</i>	<i>Budget Category</i>
ADV	Advertisement	OUTREACH
AUD	Audio and Video Services	OPERATIONS
CIP	Community Improvement Projects	COMMUNITY IMPROVEMENT
ELE	Election Expense	OUTREACH
EVE	Event Expense /Food and Refreshments	OUTREACH
FAC	Facilities-Related and Space and Storage rental	OPERATIONS
GRT	Neighborhood Purpose Grant	NEIGHBORHOOD PURPOSE GR
MAT	Material Distribution	OUTREACH
MEE	Meeting Expenses	OUTREACH
MIS	Misc. Supplies	OPERATIONS
NEW	Newsletter Expense	OUTREACH
OFF	Office Equipment and Supplies	OPERATIONS
RET	Board Retreat and Training Exp.	OPERATIONS
TAC	Staffing and Temporary Help	OPERATIONS
TRL	Translation and Transcription	OPERATIONS
WEB	Website Development and Maintenance	OUTREACH