

**Granada Hills South  
Proposed Budget for Fiscal Year 2014-2015  
AS APPROVED, June 5, 2014**

Funds	
Yearly Allocation	\$ 37,000.00
Rollover	\$ -
<b>Total</b>	<b>\$ 37,000.00</b>

Budget		Annual Total	
Codes	Category	%	Total
<b>100 Operations</b>			
TAC	Accounting Services	24.32%	9,000
FAC	Facilities Related and Space Rental	1.89%	700
OFF	Office Supplies	0.00%	0
OFF	Office Equipment	0.00%	0
MIS	Committee Budgets	2.70%	1,000
Sub Total		28.92%	\$ 10,700
<b>200 Outreach</b>			
EVE	General Outreach	23.24%	8,600
ELE	Elections	0.00%	0
NEW	Newsletters	13.51%	5,000
WEB	Website Maintenance/Enhancement/Creation	9.46%	3,500
MEE	Meeting Expenses	1.62%	600
Sub Total		47.84%	\$ 17,700
<b>300 Community Improvement</b>			
CIP	Community Improvement Projects		
Sub Total		0.00%	\$ -
<b>400 Neighborhood Purpose Grants</b>			
GRT	Neighborhood Purpose Grants		8,600
Sub Total		23.24%	\$ 8,600
<b>Grand Total</b>			<b>\$ 37,000</b>

Budget Narrative:

<u>Codes</u>	<u>Description</u>	<u>Budget Category</u>
ADV	Advertisement	OUTREACH
AUD	Audio and Video Services	OPERATIONS
CIP	Community Improvement Projects	COMMUNITY IMPROVEMENT
ELE	Election Expense	OUTREACH
EVE	Event Expense /Food and Refreshments	OUTREACH
FAC	Facilities-Related and Space and Storage rental	OPERATIONS
GRT	Neighborhood Purpose Grant	NEIGHBORHOOD PURPOSE GR
MAT	Material Distribution	OUTREACH
MEE	Meeting Expenses	OUTREACH
MIS	Misc. Supplies	OPERATIONS
NEW	Newsletter Expense	OUTREACH
OFF	Office Equipment and Supplies	OPERATIONS
RET	Board Retreat and Training Exp.	OPERATIONS
TAC	Staffing and Temporary Help	OPERATIONS
TRL	Translation and Transcription	OPERATIONS
WEB	Website Development and Maintenance	OUTREACH